



The scoop on K-12 funding increases

The budget provides increases to public schools in three areas: An inflation adjustment to per-pupil base funding, teacher salaries and a restoration of additional assistance for district and charter schools' capital and other needs.

↑ Per-pupil base funding



In Fiscal Year 2019, base funding is adjusted for inflation by 1.8%, which is \$66.30 more per pupil, or \$84 million.



The 9% teacher salary increase for FY 2019 is \$210.50 more per pupil, or \$305 million.

Increase to per-pupil base formula amount

Per-pupil base FY 2018	\$ 3,683.27
Inflation adjustment	+ \$ 66.30
Teacher salary increase	+ \$ 210.50
Per-pupil base FY 2019	\$ 3,960.07
Total increase	\$ 276.80

↑ Teacher salaries



The 9% teacher pay increase is in addition to the 1.06% stipend in FY 18 and not tied to specific teachers.



The increase is added to the per-pupil base funding formula, is subject to the annual inflation increase and is not dependent on annual appropriations.



It's the first part of a three-year teacher salary increase of 20% that is a permanent part of the per-pupil base funding formula.

↑ Capital and other needs



Fiscal Year 2019 begins the five-year plan to return monies that have been cut from additional assistance to district and charter schools since FY 2009.

Phase-out of cuts

Cut in FY18	\$352,442,700
Cut in FY19	\$257,469,900
Cut in FY20	\$193,102,400
Cut in FY21	\$128,734,900
Cut in FY22	\$ 64,307,400
Cut in FY23	\$ 0

Annual restoration

\$ 0
+ \$94,972,800
+ \$64,367,500
+ \$64,367,500
+ \$64,427,500
+ \$64,307,400

This will provide about \$100 per pupil next year.



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